

### WHEATON BIBLE CHURCH · IGLESIA DEL PUEBLO · TRI-VILLAGE CHURCH

January 16, 2022

Dear Church Family,

Our Annual Meeting offers insight as to how we'll pursue God's call in 2022. It sets our course. Please come to thank God for His blessing on our ministries in 2021, to get a glimpse of our 2022 ministry plans, and to vote. The main elements of the meeting will be:

- · Ministry highlights and vision
- · Vote to approve the 2021 Financial Report
- Vote to approve the 2022 Ministry Budget
- · Vote to elect six Elder nominees

To prepare for this meeting, please review the information included in this packet. You are also encouraged to pick up a copy of the 2022 Ministry Financial Plan. Any questions you might have should be addressed to Russ Van Der Vliet, Director of Finance and Accounting or Scott Landon, Executive Pastor of Administration.

Please be in prayer for our Annual Meeting—it is a significant event. We have seen God's hand in our past, and we boldly pray that God will continue to work in and through this church to transform lives in the days ahead.

By God's grace and for His glory,

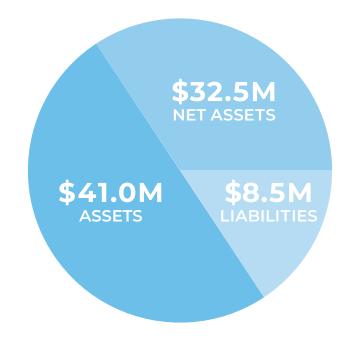
Low Marker

John Walker Chairman, Board of Elders

> SUNDAY JANUARY 30

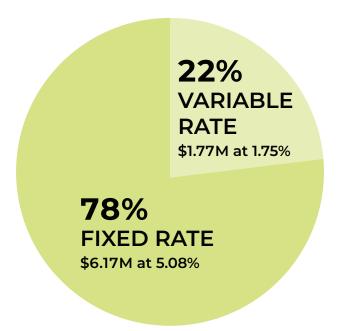
2:30 IN THE AFTERNOON WEST WORSHIP CENTER

## FINANCIAL POSITION 12.31.2021



# LOAN PAYABLE \$7.9M

4.3% blended rate, September 2024 maturity date

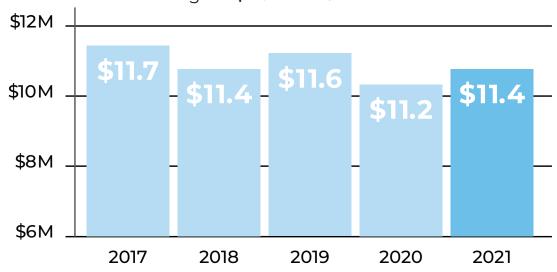


# **OPERATING RESERVES \$2.3M**

As a result of both generosity and stewardship, we ended 2021 on a solid financial foundation.

## **GENEROSITY**

You are part of a community of believers who gave **\$11.4 million** in 2021.



## MISSIONSFEST

The MissionsFest giving project allowed us to invest in 8 special projects with ministry partners to impact kids and youth at risk.

# LEGACY GIFTS

We utilized legacy gifts to invest in our next generation by refreshing the Warehouse on the West Chicago campus.

## RENTAL INCOME

Rental income from the parking lot allowed for repaving the south parking lot and concrete work for improved access to our main entrance.

## PPP LOAN FORGIVENESS

In 2020, a Paycheck Protection Program loan of **\$1 million** kept employees paid and ministries moving forward while the government-mandated stay-at-home orders were in place. This loan was forgiven in 2021.

## 2021 STATEMENT OF ACTIVITIES

	ACTUAL	BUDGET
Contributions	\$11,378,000	\$11,175,000
Other Income	533,000	515,000
Total Income	11,911,000	11,690,000
Total Expenses	11,321,000	11,253,000
Excess before Loan Payments	590,000	437,000
Loan Payments	854,000*	425,000
PPP Loan Forgiveness	1,045,000	
Net Income	\$781,000	\$12,000

<sup>\*</sup>Includes \$400,000 of accelerated debt reduction.

## **RESOURCE ALLOCATION**

Our mission is that more and more people would love God, grow together, and reach the world.



Costs as allocated among the program services and support activities the past two years.

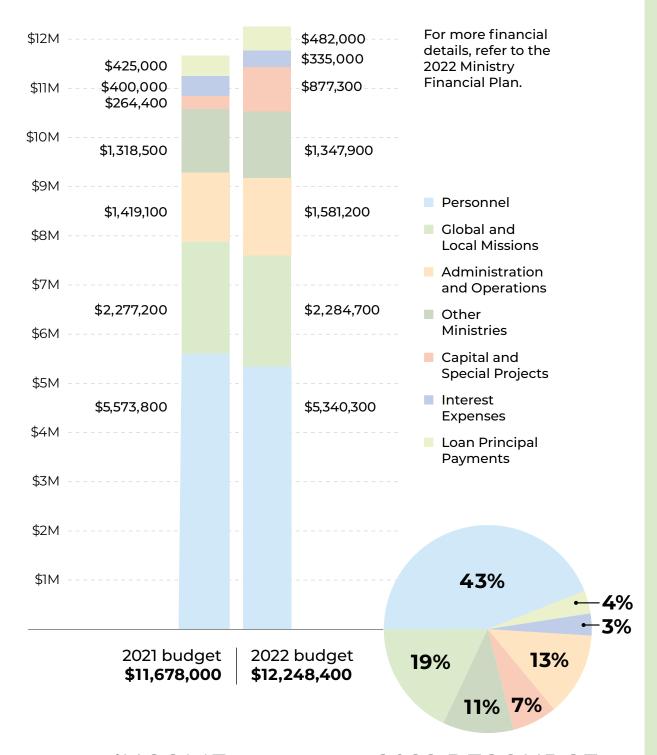




## MINISTRIES, STAFF & MISSIONARIES

We were able to support our ministries, facilities, and staff—including all our global and local missionaries and partners in 52 nations, totaling over \$2 million—continually without interruption.

## **EXPENSES & LOAN PAYMENTS**



## INCOME

 Contributions
 \$11,325,000

 Other income
 \$539,900

 Use of reserves
 \$388,500

 Total income
 \$12,253,400

# 2022 RESOURCE ALLOCATION

100% towards Gospelcentered work



## DANIEL BOSTROM

Dan Bostrom and his wife, Marylin, have attended Wheaton Bible Church for thirty-two years. Now part of the Providence Adult Community, Dan has also taught and helped lead in a number of other adult classes over the years, and he previously served on the Elder board in the mid-1990s. A retired elementary school principal, Dan served

as USA Executive Director for Hellenic Ministries; he presently volunteers as the International Director for Lifeline Global Prison Ministries. Dan and Marylin have also led GO Teams and served with our Global Outreach Ministry, including roles related to missionary care. Dan's spiritual gifts are teaching and administration.



### **GRANT GARNETT**

Grant Garnett and his wife, Anne, have four married adult children and one grandson. Over the thirty-seven years he has been part of Wheaton Bible Church, Grant has served in many ministries, including mentoring and teaching the Ambassadors and Cornerstone Adult Classes for the past eighteen years. Grant has previously served on the Elder

Board, Elder Nominating Committee and Shepherding Team. Grant works in cybersecurity for Mandiant. His spiritual gifts are in the areas of giving, leadership, and teaching.



### ISAAC HEATH

Isaac Heath first attended Iglesia del Pueblo/Wheaton Bible Church during his college years, while his wife Katie has been part of WBC since her junior high years. As a couple, they began attending here when they moved back to the area in 2008, becoming members in 2015. The Heaths have three children: Maya, Georgia, and Harrison, who range in

age from 4 to 8. Isaac is employed by First Trust Portfolios, working in sales. He has served in our church as an usher and greeter, helped with the Puente del Pueblo Christmas Store, and been part of other Local Outreach ministries, including Refugee Resettlement and CareFest. His spiritual gifts include mercy and service.



### ADAM MITCHELL

Adam Mitchell and his wife, Laura, have attended Wheaton Bible Church for over seventeen years. He has served in many areas including the Senior Pastor Search Committee, Elder Nominating Committee, Childrens K-2 team lead, Faith & Work class teacher, small group leader, Gotham Fellowship program, Marriage Ministry mentor and Adult

Class President. The Mitchells have four children: Gabi, Ryan, Eli and Isabella, who range in age from 9 to 15. Adam is currently a Director at Salesforce, a cloud-based software company. His spiritual gifts include leadership, discernment, and administration.





### SAM MOVIDO

Sam Movido and his wife, Anna, have been part of Wheaton Bible Church since 2002, and became members in

2004. They are the parents of two grown children. Sam leads the Agape Adult Community—which began as a Filipino Bible study that has met on our campus since 2015—and recently began leading a Life Group. The Movidos have also served on the Front Door Ministry team as greeters, welcoming people to our church. Sam retired from the IT industry in 2019. He has identified his spiritual gifts as administration, discernment, faith, and leadership.



## JEFF WESTON

Jeff Weston has been part of Wheaton Bible Church since the late 1990s, first attending the church while a stu-

dent at Wheaton College. He and his wife, Brooke, have five children: Leah, Jake, Hailey, Bridget, and Justin. Jeff has served with the All In campaign, the Tri-Village Church Launch Committee, and our recent Senior Pastoral Search Coalition. He and Brooke served in leadership roles for many years in the Covenant Adult Community. Brooke is currently a Women's Ministry Place 4 You leader. Jeff is a Director in the Institutional Sales Group at Performance Trust Capital Partners. He believes his spiritual gifts are giving, administration, and hospitality.

**To request an absentee ballot,** contact Cj Spensley, cjspensley@wheatonbible.org, 630.876.6635, by Friday, January 28. Completed absentee ballots must be received by Cj no later than 2:30 pm on Sunday, January 30.

### **MEMBERSHIP**

January 1, 2021

Members

Associate Members	21
Total	1,888
January 1, 2022	
Members	1,915
Associate Members	23
Total	1,938

1.867

### **2021 ACTIVITY**

### Membership

Joined	98
Reinstated	2
Removed (pastoral staff)	-2
Moved to Associate Membership	-2
Removed (by request)	-22
Removed (relocation)	_9
Removed (death)	-17
Net change	48

### **Associate Membership**

Moved from full	
Membership	2

### **Significant Events**

Baptisms	69
Marriages	5
Family Dedications	27
Ordinations, Licensures	
and Commissionings	8
Deaths (non-members)	13

Respectfully submitted,

Caroljoy Spensley
Church Clerk

## OUR MISSION IS THAT MORE AND MORE PEOPLE WOULD





The Gospel isn't just the starting line, it's the whole race.



We exist to send and be sent.



Healthy believers go deep and wide.



The church is a servant-leader development community.



There is power in prayer.



Diversity honors God.



Where the Holy Spirit leads, we will follow.



Everyone is called to all-the-time ministry.



Small groups are the spinal column of our community.



In light of our brokenness, we are a hospital, not a country club.



We will do whatever it takes to reach people for Christ.



We will seek and care for the under-resourced and vulnerable.